



MY NEIGHBOURHOOD



AGENDA ITEM NO. 10

**Henleaze, Stoke Bishop and Westbury on Trym
NEIGHBOURHOOD PARTNERSHIP
Wednesday 29th February 2012**

Report of: Andrew McGrath – Communities & Neighbourhoods

Title: Well Being Report

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RECOMMENDATIONS:

- The NP note the current ward breakdown of Well Being allocations
- The NP note the expenditure of the Well Being Fund this year (table 1)
- The NP note the latest monitoring update of Well Being Grant recipients
- The NP discuss and agree the Well Being Panel recommendations as set out in Table 2.

1. Well Being Panel recommendations

The Well Being Panel met on Wednesday 8th February. Its recommendations are set out in table 2 below. Table 1 shows the expenditure from the Well Being Budget so far this year.

Total Well Being at start of the year: **£49,757** (£16,585.67 per ward)

Ward Breakdown following December NP meeting

Henleaze	£14, 275
Stoke Bishop	£9,020.89
Westbury-on-Trym	£10,865.92
NP-wide	£820
Total	£34,981.81

Ward allocation breakdown if the current applications recommended for funding are agreed at 29th February 2012 NP

Henleaze	£16, 475
Stoke Bishop	£15,020.89
Westbury-on-Trym	£10,865.92
NP-wide	£820
Total	£43,181.81

Total Well Being carried forward to 2012/13 if all applications passed: **£6,575.19**

Table 1

Ward	Group	Description of project	£ approved at NP
Westbury On Trym	WOTBA	To produce a map of WOT that markets facilities and facilities for older people	1,005.52
Westbury On Trym	WOTSOC	Improve the front of WOT library with plants and shrubs	1,333.60
Stoke Bishop	Stoke Bishop CA	Insulation of flat roof and redecorating of parts of building	4,300.00
Stoke Bishop	Gardening Club Tunstall Close	Create community gardens and improve local environment for local older people	455.89
Henleaze	The Church in Westbury Park	Hall refurbishment. Make upper hall suitable for use	3,000.00
Henleaze	Bristol Grandparents Support Group	Produce leaflets and information about the group	250.00
Henleaze	St Peter's Church Henleaze	Modernisation of church hall.	3,000.00
Henleaze	Westbury Park School Ass	play trail and some surfacing	5,000.00
Westbury On Trym	SUSWOT	is to plant 9 trees in Briarwood	1,530.00
Westbury On Trym	Westbury on Trym Society	6 lamp post brackets with 12 hanging baskets	950.00
Stoke Bishop	Sneed Park Residents Association	refurbish queen Victorian monument	3,235.00
Westbury On Trym	Suswot	contribution towards stationary and marketing	350.00
Henleaze	United Reformed Church	Curb side Barrier - needs an internal transfer from Alan Berridge	500.00
Stoke Bishop	Southmead NPT	Safety advice for students	500.00
Westbury On Trym	Stoke Lane Community Allotment (SUSWOT)	Community Allotment	596.00
Westbury On Trym	Save Stoke Lodge Parkland	Public Notice board	952.80
Westbury On Trym	Chess in Schools and Community	Chess classes for school children	2,500.00
Stoke Bishop	Residents of South Dene	Trees for South Dene	530.00
Westbury On Trym	Wot Country Market	Vinyl Banners	150.00
HSBWOT	Bristol Neighbourhood Watch	Training of Coordinators	820.00
Henleaze	Anti graffiti Group	Removal of Graffiti	75.00
Westbury On Trym	WoT Village Hall	New Boiler for hall	1,498.00
Henleaze	Henleaze Society	Tree removal and replacement	2,950.00

Update on Well Being Grant monitoring - February 2012

Applications passed at 16th June 2010 NP:

Henleaze Youth Group. Provision of youth services. (£4,000). Reply not yet received. Following up with 2nd monitoring letter sent Nov 2011. Reminder sent 3rd February 2012

Brush strokes. Art equipment. (£750). Project completed. Monitoring received. **Closed**

Friends of Badocks Wood. Provision of woodland footbridge. (£5,462). Project complete. Monitoring received. **Closed**

Stoke Bishop Community Association. WC Refurbishment. (£5,000). Project complete. Monitoring received. **Closed**

Applications passed at 15th September 2010 NP:

Mary Magdalene Church. Accessible toilets and other refurbishments. (£5,000). Monitoring letter sent 20 June 2011. Monitoring received. **Closed**

Bristol Youth Theatre Studio. (£325). Project completed. Monitoring received. **Closed**

Instep. Purchase of PA system. (£365). Project complete. Monitoring received. **Closed**

Applications passed at 6th December 2010 NP:

Henleaze Society - Henleaze Hedge (£1,300). This project has not been completed. Money still held.

Friends of the Downs and Avon Gorge (£720). Request to extend project until 1st October granted July 2011. Update now being pursued. Letter sent 1st Nov. Letter received 8th December explaining need to delay monitoring.

Westbury Toddler Group. Play equipment. (£4969.27). Monitoring letter sent Nov 2011. Email sent 3rd February 2012.

Community Child Healthcare Services. Baby massage. (£850). Project completed. Monitoring received. **Closed**

Golden Hill Sports Limited (£1,000). Project completed. Monitoring received. **Closed**

Applications passed at 9th March 2011 NP:

Sneyd Park Residents Association. Refurbish statue of Queen Victoria. (£3,235). Monitoring letter sent Nov 2011. Monitoring received. One piece of work to be completed in spring 2012.

Suswot (Spreading the Word). Marketing equipment. (£350). Monitoring letter sent Nov 2011. Reminder email sent 3rd February 2012.

Westbury Park School Playground Appeal. Refurbish two playground areas. (£5,000). Monitoring letter sent Nov 2011. Monitoring received. **Closed**

WOTSOC (improve Stoke Lane Centre). Hanging baskets. (£950). Monitoring letter sent Nov 2011. Monitoring received. **Closed**

Briarwood Tree Project. Provide 9 trees in Briarwood. (£1,530). Monitoring letter sent Nov 2011.

Applications passed at 22nd June 2011NP:

Bristol Grandparents Support Group. Produce leaflets and information for local members (£350). Monitoring letter sent 11th January 2012. Monitoring received. **Closed**

The Church in Westbury Park. Hall refurbishment (£3,000). Monitoring letter sent 11th January 2012.

St Peter's Church – Henleaze. Refurbish the church hall (£3,000). Monitoring letter sent 11th January 2012. Monitoring received. **Closed**

Stoke Bishop Community Association. Renewal of leaky roof (£4,300). Monitoring letter sent 11th January 2012. Monitoring received. **Closed**

Tunstall Close Gardening Club. Provide community gardens for residents (£455.89). Monitoring letter sent 11th January 2012.

WETSOC (Westbury in Bloom). Improve front of Westbury Library with plants and shrubs (£1333.60). Email sent on 11th January 2012. Monitoring received. **Closed**

Westbury-on-Trym Business Association. Provide maps of facilities for older people (£1,005.52). Email sent 11th January 2012. Monitoring received. **Closed**

Applications passed at 21st September 2011NP:

Southmead Neighbourhood Police Team. Student safety advice (£500).

Sustainable W-o-T. Community allotment near Stoke Lane (£596).

Save Stoke Lodge Parkland. Community notice boards (£952.80)

Chess in Schools and the Community. Chess for children (£2500)

Residents of South Dene. Tree planting in road (£530)

Applications passed a 7th December 2011NP:

Henleaze Society. Tree removal – Old Quarry Park (£2,950)

W-o-T Village Hall. New boiler (£1,498). Monitoring received. **Closed**

W-o-T Country Market. Advertising banner. (£150)

Anti-graffiti Group. Removal equipment (£75)

Bristol Neighbourhood Watch. Training for Co-ordinators (£820)

Table 2

Name	What do they do	What is application for	How much Requested £	Equal opps policy	Discussion and Recommendation
Henleaze Society	Improve amenities in Henleaze	To alleviate the flooding at one end of Phoenix Grove	£2,200	Yes	Some concern that the NP is paying for services that BCC should be providing. However, it is clear that BCC has no funds to fix this long-running problem. Recommendation: Fund Fully
Stoke Bishop Community Association	Provision of the village hall for community use	Provision of a new sound system including an induction loop for deaf and hard of hearing	£3,000	Yes	Panel strongly supports this bid. Recommendation: Fund Fully
Save Stoke Lodge Parkland	Protection and enhancement of the Stoke Lodge field	Provision of 1 dog bin at rear entrance to Stoke Lodge	£3,000	Yes	Whilst the panel was concerned and surprised at the cost that BCC puts on the price of one dog bin, the cost includes the weekly emptying of the bin for the next 15 years. Recommendation: Fund Fully

At the next NP meeting in June, the Area Co-ordinator will provide a detailed breakdown of all Well Being expenditure (and commitment) since the beginning of the process. There is a small (but important) difference in the official WB expenditure figures and those of some panel members. The AC will meet with the Finance Officer to provide a definitive breakdown